

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A19000 Department of Public Works

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00028 Administration		
190100 Administration	8	2,890,136
<b>Administration Appro Total</b>	8	2,890,136
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority	66	3,891,914
<b>Building Operations Appro Total</b>	66	3,891,914
00036 Snow and Ice Removal		
190320 Major And Local	0	510,990
<b>Snow and Ice Removal Appro Total</b>	0	510,990
00910 City Engineer		
190702 Engineering Services	3	901,954
190703 Administrative Services	3	210,423
190705 Design Services	3	314,516
190706 Structure Design	3	321,018
190707 Street and Highway Design	6	536,917
190708 Survey And Permits	11	868,068
190709 Building and Bridge Inspection	25	2,263,299
190710 Permits	6	421,328
190711 Sidewalk Inspections	7	521,917
191701 General Inspection	7	908,901
191703 Consultant Services	0	225,000
<b>City Engineer Appro Total</b>	74	7,493,341
<b>General Fund Group Total</b>	148	14,786,381
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190820 Traffic Control Improvement	0	5,049,795
190825 Trunkline Improvement	0	6,424,857
190835 New Street Construction	0	767,000
193871 Street Resurfacing Contracts	0	2,341,815
<b>Major Street Fund - Capital Appro Total</b>	0	14,583,467

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
05991 Major Street Fund In Kind		
193827 Contribution In-Kind	0	2,000,000
<b>Major Street Fund In Kind Appro Total</b>	0	2,000,000
06424 Major Street Fund - Operations		
193805 Freeway Berm Grass Cutting - General Services	0	1,084,757
193810 Median Grass Cutting - General Services	0	600,000
193820 Non-Parks Ground Maintenance - General Services	0	3,639,166
193821 Lighting Signal Maintenance - PLD	0	3,500,000
193822 DPW Street Maintenance	217	26,571,318
193823 Civic Center Street Maint.	0	79,370
193825 Transportation Planning	23	2,303,343
193826 Transportation-Signs & Markings	59	4,416,419
193830 City Engineers	0	11,790
193832 DPW-Snow & Ice Removal	0	3,726,770
193840 Admin. Charges	0	5,120,000
<b>Major Street Fund - Operations Appro Total</b>	299	51,052,933
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,800,000
<b>Public Act 48 - Metro Act Appro Total</b>	0	2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services	2	339,457
190411 Production Data Center	6	438,572
<b>Solid Waste Management Appro Total</b>	8	778,029
12397 Refuse Collection		
190412 Supervision and Field Office	3	176,033
190414 Courville Bulk Collection	81	4,710,674
190415 Courville Refuse Collection (Residential)	154	14,246,993
190416 Business District Cleanup	16	889,694
190417 Container Services	11	971,126
190418 Yard Operations	22	1,356,390
<b>Refuse Collection Appro Total</b>	287	22,350,910

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12398 Refuse Disposal		
190419 Disposal Activities	11	87,442,460
<b>Refuse Disposal Appro Total</b>	11	87,442,460
<b>Special Revenue Fund Group Total</b>	605	181,007,799
Capital Projects Fund Group		
06599 Bonds - Capital Improvement		
190310 Bonds-Capital Improvements	0	2,430,000
<b>Bonds - Capital Improvement Appro Total</b>	0	2,430,000
<b>Capital Projects Fund Group Total</b>	0	2,430,000
<b>AGENCY APPROPRIATION TOTAL</b>	753	198,224,180

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<b>AGENCY REVENUES</b>		
General Fund Group		
00028 Administration		
190101 Central Accounting		68,596
<b>Administration Appro Total</b>		68,596
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority		3,891,914
<b>Building Operations Appro Total</b>		3,891,914
00036 Snow and Ice Removal		
190320 Major And Local		679,182
<b>Snow and Ice Removal Appro Total</b>		679,182
00910 City Engineer		
190702 Engineering Services		23,897
190708 Survey And Permits		1,500
190709 Building and Bridge Inspection		160,435
190710 Permits		766,000
191701 General Inspection		5,297,154
191702 Engineering Design Reimbursement		880,000
<b>City Engineer Appro Total</b>		7,128,986
<b>General Fund Group Total</b>		11,768,678
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190820 Traffic Control Improvement		5,049,795
190825 Trunkline Improvement		6,424,857
190835 New Street Construction		767,000
193871 Street Resurfacing Contracts		2,341,815
<b>Major Street Fund - Capital Appro Total</b>		14,583,467
05991 Major Street Fund In Kind		
193827 Contribution In-Kind		2,000,000
<b>Major Street Fund In Kind Appro Total</b>		2,000,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		51,012,933

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
06424 Major Street Fund - Operations		
193832 DPW-Snow & Ice Removal		40,000
<b>Major Street Fund - Operations Appro Total</b>		51,052,933
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,800,000
<b>Public Act 48 - Metro Act Appro Total</b>		2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services		66,288
<b>Solid Waste Management Appro Total</b>		66,288
12397 Refuse Collection		
190413 Courville Commercial Revenue		595,277
190415 Courville Refuse Collection (Residential)		109,754,009
190417 Container Services		155,825
<b>Refuse Collection Appro Total</b>		110,505,111
<b>Special Revenue Fund Group Total</b>		181,007,799
Capital Projects Fund Group		
06599 Bonds - Capital Improvement		
190310 Bonds-Capital Improvements		2,430,000
<b>Bonds - Capital Improvement Appro Total</b>		2,430,000
<b>Capital Projects Fund Group Total</b>		2,430,000
<b>AGENCY REVENUE TOTAL</b>		195,206,477